

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - CENTRAL OFFICE
Annual Procurement Plan (Changes within 1st Semester) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Supply and Delivery of Various Audio and Visual Equipment, Parts and Accessories	FMS-OED, ODDG-TESDO	No	Small Value Procurement	March - June	N/A	March - June	March - June	GoP - Current Budget Year	₱15,600.00	₱15,600.00		
16-009-01-00000	Supply and Delivery of TV Stand with wheels	ICTO-ITPMD	No	Small Value Procurement	April	N/A	May - June	May - June	GoP- Continuing Fund	₱29,600.00	₱29,600.00		
16-009-01-00000	Supply and Delivery of Various Multi Media Equipment, Parts, and Accessories (for seventeen (17) Innovation Centers and NITESD-eTESDA	PMO	No	Request for Quotation	March	N/A	March - December	March - December	Foreign	₱25,707,919.22		₱25,707,919.22	
Building Maintenance and Supplies, and Materials													
16-009-01-00000	Supply and Delivery of Fire Extinguisher	NLSC	No	Small Value Procurement	January	N/A	January - February	January - February	GoP - Current Budget Year	₱14,400.00	₱14,400.00		
16-009-01-00000	Various Building, Equipment, Supplies and Materials	AS-GSD	No	Small Value Procurement	May	N/A	May - December	May - December	GoP - Current Budget Year	₱5,000,000.00	₱5,000,000.00		
Catering Services													
16-009-01-00000	Catering Services and other catering related expenses for the NITESD-eTESDA Program/Activities	NITESD-eTESDA	No	Small Value Procurement	March	N/A	March - December	March - December	GoP - Current Budget Year	₱50,000.00	₱50,000.00		
16-009-01-00000	Catering Services for Capability Building Program	NITESD-eTESDA	No	Small Value Procurement	March	N/A	March - December	March - December	GoP - Current Budget Year	₱132,000.00	₱132,000.00		
16-009-01-00000	Catering Services for the Conduct of Development for Courses for TOP	NITESD-eTESDA	No	Small Value Procurement	March	N/A	March - December	March - December	GoP - Current Budget Year	₱220,000.00	₱220,000.00		
16-009-01-00000	Catering Services for the Regional Lead Trainers Development	NITESD-NTTA	No	Small Value Procurement	March	N/A	March - December	March - December	GoP- Continuing Fund	₱1,801,000.00	₱1,801,000.00		
16-009-01-00000	Various Catering Services 1. Training on Basic 3D Drawing and Modelling 2. Training of Trainers on 21st Century Skills NC III 3. Training of Trainers on 21st Century Skills NC IV 4. 3D Printing and Technology	NITESD-NTTA	No	Small Value Procurement	March	N/A	March - December	March - December	GoP - Current Budget Year	₱1,369,500.00	₱1,369,500.00		
Communication Expenses													
16-009-01-00000	Prepaid Load Cards	IAD	No	Small Value Procurement	May - December	N/A	May - December	May - December	GoP - Current Budget Year	₱59,000.00	₱59,000.00		
16-009-01-00000	PLDT Landline	IAD	No	Direct Contracting	May - December	N/A	May - December	May - December	GoP - Current Budget Year	₱24,000.00	₱24,000.00		
Consultancy/Professional													
16-009-01-00000	Training Provider for the Conduct of Design Thinking Workshop	PO-KMOD	No	Small Value Procurement	January	N/A	March - May	March - May	GoP - Current Budget Year	₱399,000.00	₱399,000.00		

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - CENTRAL OFFICE
Annual Procurement Plan (Changes within 1st Semester) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I - Common Use Supplies and Equipment (Available at PS-DBM)													
16-009-01-00000	Various Office Supplies and Materials	ICTO-ITPMD, IAD, AS-GSD, MDDU	No	Shopping	March - December	N/A	March - December	March - December	GoP - Current Budget Year	₱356,732.20	₱356,732.20		
Part II - Other Items not Available at PS-DBM													
Common ICT Equipment , Parts and Accessories													
16-009-01-00000	Supply and Delivery of Computer Desktop (10 units)	ICTO-OED	No	Shopping	January	N/A	January - March	January - March	GoP- Continuing Fund	₱495,000.00	₱495,000.00		
16-009-01-00000	Supply and Delivery of Desktop Computer	NITESD-GTC	No	Shopping	March	N/A	March - May	March - May	GoP - Current Budget Year	₱60,000.00		₱60,000.00	*Coke Trust Fund
16-009-01-00000	Supply and Delivery of Laptop and Desktop Computer	ICTO-DISAU	No	Shopping	March	N/A	April - June	April - June	GoP- Continuing Fund	₱444,500.00	₱444,500.00		
Common Office Supplies and Materials													
16-009-01-00000	Supply and Delivery of Various Office Supplies and Materials	ICTO-ITPMD	No	Shopping	March - December	N/A	April - December	April - December	GoP - Current Budget Year	₱353,675.00	₱353,675.00		
16-009-01-00000	Supply and Delivery Various Consumable Ink	PMO	No	Shopping	March - December	N/A	April - December	April - December	GoP - Current Budget Year	₱554,800.00	₱554,800.00		
16-009-01-00000	Various Office Office Equipment, Supplies and Materials	IAD	No	Shopping	May - December	N/A	May - December	May - December	GoP - Current Budget Year	₱1,094,500.00	₱1,094,500.00		
Part III													
Air Travel													
16-009-01-00000	Air Tickets International	ODDG-SC	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	March-December	N/A	March-December	March-December	GoP - Current Budget Year	₱780,000.00	₱780,000.00		
16-009-01-00000	Air Fair (International and Domestic)	ODDG-PP	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	June - December	N/A	June - December	June - December	GoP - Current Budget Year	₱800,000.00	₱800,000.00		
Audio and Visual Equipment, Parts and Accessories													
16-009-01-00000	Supply and Delivery of Smart TV	CO-PRD, ICTO-DISAU	No	Small Value Procurement	March	N/A	March - April	March - April	GoP - Current Budget Year	₱75,000.00	₱75,000.00		
16-009-01-00000	Supply and Delivery of Various Audio and Visual Equipment, Parts and Accessories	ODDG-PP	No	Small Value Procurement	June	N/A	June - July	June - July	GoP - Current Budget Year	₱470,199.00	₱470,199.00		
16-009-01-00000	Supply and Delivery of Various Photography Equipment, Parts and Accessories	ODG-P/OSCC	No	Small Value Procurement	May	N/A	May - June	May - June	GoP - Current Budget Year	₱157,000.00	₱157,000.00		

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - CENTRAL OFFICE
Annual Procurement Plan (Changes within 1st Semester) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Expert for the Review, Updating and Standardization of the Existing Career Profiling Instrument (NITESD-LDD)	PMO	No	Individual Consultant Selection (ICS)	March	N/A	March	March - May	Foreign	₱512,174.25	₱512,174.25		
16-009-01-00000	Consultancy Services for the Engagement 1 of Corporate Operations for the Office of the Director General	ODG-PIOSEC	No	Negotiated Procurement - Highly Technical Consultants	February	N/A	February - June	February - June	GoP - Current Budget Year	₱660,000.00	₱660,000.00		
16-009-01-00000	Consulting Services (National Expert) for the evaluation of the effectiveness of the TESDA Online Program for the enhanced eLearning Delivery to be adopted by the 17 RTICs	PMO	No	Individual Consultant Selection (ICS)	March	N/A	March - September	March - September	Foreign	₱999,990.78	₱999,990.78		
16-009-01-00000	Consultancy Service for the Development of EBET-Related Guidelines and Activities	PLO-PAID	No	Negotiated Procurement - Highly Technical Consultants	March	N/A	March - August	March - August	GoP - Current Budget Year	₱480,000.00	₱480,000.00		
16-009-01-00000	Third-Party Developer Firm for the Content Development for the TESDa Online Program Mobile-App Enabled iSTAR Courses	NITESD-eTESDA	No	Small Value Procurement	April	N/A	April - December	April - December	GoP - Current Budget Year	₱985,000.00	₱985,000.00		
16-009-01-00000	Consulting Services for the Engagement of Corporate Operations for the Office of the Director General	ODG-PIOSEC	No	Negotiated Procurement - Highly Technical Consultants	June	N/A	June	June	GoP - Current Budget Year	₱660,000.00	₱660,000.00		*Renewal of Contract
16-009-01-00000	Consultancy Services for 3 Months - Impact Evaluation Expert and Statistical Methods Expert	ROMO-SMD	No	Negotiated Procurement - Highly Technical Consultants	January	N/A	January - March	January - March	GoP- Continuing Fund	₱352,200.00	₱352,200.00		
Fuel and Lubricants													
16-009-01-00000	Procurement of Fuel and Lubricants (Gasoline and Diesel) through Fuel card System for the TESDA Central Office Service Vehicle	AS	No	Competitive Bidding	April	N/A	April - December	April - December	GoP - Current Budget Year	₱1,061,425.29	₱1,061,425.29		
Furniture and Fixtures													
16-009-01-00000	Supply and Delivery of Various Furniture and Fixtures (Office Table, Conference Table, Executive Chair and Conference Chair)	ICTO-OED	No	Small Value Procurement	January	N/A	February - March	February - March	GoP- Continuing Fund	₱470,000.00	₱470,000.00		
16-009-01-00000	Supply and Delivery of Office Table, Office Executive Chair, Executive Office Desk, Standing Desk and Sofa set	ICTO-DISAU	No	Small Value Procurement	February	N/A	March - April	March - April	GoP- Continuing Fund	₱454,000.00	₱454,000.00		
16-009-01-00000	Repair and Office Improvement of Fixtures	ICTO-ITPMD	No	Small Value Procurement	March - December	N/A	April - December	April - December	GoP - Current Budget Year	₱300,000.00	₱300,000.00		

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - CENTRAL OFFICE
Annual Procurement Plan (Changes within 1st Semester) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
16-009-01-00000	Supply, Delivery and Installation of Window Blinds	PMO	No	Small Value Procurement	April	N/A	April - June	April - June	GoP- Continuing Fund		₱220,000.00	₱220,000.00		
16-009-01-00000	Supply and Delivery of Office Chair	IAD	No	Small Value Procurement	May	N/A	June - July	June - July	GoP - Current Budget Year		₱100,000.00	₱100,000.00		
16-009-01-00000	Supply and Delivery of Steel Cabinet	ODG-PROSEC	No	Small Value Procurement	May	N/A	June - July	June - July	GoP - Current Budget Year		₱28,500.00	₱28,500.00		
16-009-01-00000	Supply and Delivery of Highback Chair	ROMO-OED	No	Small Value Procurement	May	N/A	June - July	June - July	GoP - Current Budget Year		₱36,000.00	₱36,000.00		
16-009-01-00000	Supply and Delivery of Various Office Furniture and Materials	ODG-PROSEC, ODDG-PP	No	Small Value Procurement	June	N/A	June - July	June - July	GoP - Current Budget Year		₱53,100.00	₱53,100.00		
Heat Ventilation and Air Conditioning														
16-009-01-00000	Supply, Delivery and Installation of Air Condition Split type	ICTO-DISAU	No	Small Value Procurement	February	N/A	March - April	March - April	GoP- Continuing Fund		₱164,700.00	₱164,700.00		
Information Communication and Technology Equipment, Parts and Accessories														
16-009-01-00000	Acquisition of Various IT Equipment, Parts and Accessories	NITESD-eTESDA	No	Small Value Procurement	March - December	N/A	April - December	April - December	GoP - Current Budget Year		₱407,970.00	₱407,970.00		*MITHI
16-009-01-00000	Various of ICT Equipment, Materials and Maschineries	ICTO-ITPMD	No	Small Value Procurement	February - December	N/A	February - December	February - December	GoP - Current Budget Year		₱7,880,000.00	₱7,880,000.00		*MITHI
16-009-01-00000	Semi Expandables ICT Machinery and Equipment	ICTO-ITPMD	No	Small Value Procurement	February - December	N/A	February - December	February - December	GoP - Current Budget Year		₱20,552,000.00	₱20,552,000.00		*MITHI
16-009-01-00000	Continuing Cost / Expenses for the Existing Systems Cloud Computing Service and Semi Expandable ICT Machinery and Equipment	ICTO-ITPMD	No	Competitive Bidding	February - December	N/A	February - December	February - December	GoP - Current Budget Year		₱37,183,708.00	₱37,183,708.00		*MITHI
16-009-01-00000	1.1 Network Upgrade Phase 1 Updating and Upgrading ICT Machinery and Equipment	ICTO-ITPMD	No	Competitive Bidding	February - December	N/A	February - December	February - December	GoP - Current Budget Year		₱71,961,604.00	₱71,961,604.00		*MITHI
16-009-01-00000	1.1 Network UpgradePhase 2 Interconnecting all TESDA Offices nationwide ICT Machinery and Equipment	ICTO-ITPMD	No	Competitive Bidding	February - December	N/A	February - December	February - December	GoP - Current Budget Year		₱82,247,500.00	₱82,247,500.00		*MITHI
16-009-01-00000	1.2 Data Center Rehabilitation (TESDA Digital Network Transformation) ICT Machinery and Equipment	ICTO-ITPMD	No	Competitive Bidding	February - December	N/A	February - December	February - December	GoP - Current Budget Year		₱23,999,276.00	₱23,999,276.00		*MITHI
16-009-01-00000	3.2 Developmetn of the Executive Information System (EIS) for TMCIS and Admin Systems (System Development)	ICTO-ITPMD	No	Competitive Bidding	February - December	N/A	February - December	February - December	GoP - Current Budget Year		₱7,000,000.00	₱7,000,000.00		*MITHI
16-009-01-00000	4.4 Enhancement of the TESDA Corporate Intranet System Development	ICTO-ITPMD	No	Competitive Bidding	February - December	N/A	February - December	February - December	GoP - Current Budget Year		₱726,432.00	₱726,432.00		*MITHI

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - CENTRAL OFFICE
Annual Procurement Plan (Changes within 1st Semester) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Various IT Equipment, Parts and Accessories	ODDG-TESDO	No	Small Value Procurement	March - April	N/A	May - June	May - June	GoP - Current Budget Year	₱217,200.00	₱217,200.00		
16-009-01-00000	Supply and Delivery of Mid-range Desktop Computer	NLSC	No	Shopping	April	N/A	May - June	May - June	GoP - Current Budget Year	₱490,000.00	₱490,000.00		*MITHI
16-009-01-00000	Supply and Delivery of LMS Server with case	NITESD-eTESDA	No	Small Value Procurement	April	N/A	May - June	May - June	GoP- Continuing Fund	₱345,100.00	₱345,100.00		
16-009-01-00000	Supply and Delivery of IT Equipment Parts and Accessories	IAD	No	Small Value Procurement	April	N/A	May - June	May - June	GoP - Current Budget Year	₱56,000.00	₱56,000.00		
16-009-01-00000	Supply and Delivery of High-range Laptop	ICTO-ITPMD	No	Small Value Procurement	March	N/A	April - June	April - June	GoP- Continuing Fund	₱480,000.00		₱480,000.00	*MITHI
16-009-01-00000	Supply and Delivery of ICT Equipment, Parts, Accessories and Materials	ICTO-ITPMD	No	Small Value Procurement	March - December	N/A	March - December	March - December	GoP - Current Budget Year	₱1,500,000.00	₱1,500,000.00		*MITHI
16-009-01-00000	Supply and Delivery of IT Equipment Parts and Accessories	IAD	No	Small Value Procurement	April - September	N/A	April - September	April - September	GoP - Current Budget Year	₱304,000.00	₱304,000.00		*MITHI
16-009-01-00000	Supply and Delivery of Mid-range Desktop and Mid-range Laptop	LD	No	Shopping	March - December	N/A	April - December	April - December	GoP - Current Budget Year	₱654,000.00	₱654,000.00		*MITHI
16-009-01-00000	Supply and Delivery of UPS	ICTO-ITOD	No	Small Value Procurement	June	N/A	July	July	GoP- Continuing Fund	₱495,000.00	₱495,000.00		
16-009-01-00000	Supply and Delivery of IT Equipment and Camera Accessories	QSO-CTADD	No	Small Value Procurement	May	N/A	June - July	June - July	GoP - Current Budget Year	₱182,000.00	₱182,000.00		
16-009-01-00000	Supply and Delivery of IT Equipment Parts and Accessories for NITTA Smart Computer Laboratory	NITESD-eTESDA	No	Small Value Procurement	June - December	N/A	July - December	July - December	GoP - Current Budget Year	₱924,000.00	₱924,000.00		*SSP

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - CENTRAL OFFICE
Annual Procurement Plan (Changes within 1st Semester) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/EI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01- 00000	Supply and Delivery of IT Equipment and Accessories	QSO-CPSDD	No	Small Value Procurement	June	N/A	July - August	July - August	GoP- Continuing Fund	₱54,800.00	₱54,800.00		
Lease of Real Proper and Venue													
16-009-01- 00000	Lease of Venue, Catering Services and Accommodation for Capability Building Program	NITESD- eTESDA	No	Negotiated Procurement - Lease of Real Property and Venue	March - December	N/A	April - December	April - December	GoP - Current Budget Year	₱360,000.00	₱360,000.00		
Motor Vehicle Parts and Accessories													
16-009-01- 00000	Motor Vehicle Maintenance, Parts and Accessories	ROMO-OED	No	Small Value Procurement	March - December	N/A	March - December	March - December	GoP - Current Budget Year	₱37,000.00	₱37,000.00		
Office Equipment, Supplies and Materials													
16-009-01- 00000	Various Office Equipment, Supplies and Materials	ICTO-ITPMD	No	Small Value Procurement	February - December	N/A	February - December	February - December	GoP- Continuing Fund	₱47,500.00	₱47,500.00		
16-009-01- 00000	Various Office Equipment Supplies and Materials for Productivity enhancement and Program and TOP supplies and materials	NITESD- eTESDA	No	Small Value Procurement	March - December	N/A	March - December	March - December	GoP - Current Budget Year	₱691,000.00	₱691,000.00		
16-009-01- 00000	Various Office Equipment Supplies and Materials	ICTO-ITPMD	No	Small Value Procurement	March - December	N/A	March - December	March - December	GoP - Current Budget Year	₱78,000.00	₱78,000.00		*MITHI
16-009-01- 00000	Supply and Delivery of Water Dispenser	ROMO-SMD	No	Small Value Procurement	January	N/A	February - March	February - March	GoP- Continuing Fund	₱39,000.00	₱39,000.00		*Scholarship Admin Cost
16-009-01- 00000	Various Office Equipment, Supplies and Materials for different offices	NITESD- GTC, ODG- PROSEC, ICTO-DISAU, IAD, NITESD- TRDD	No	Small Value Procurement	March - December	N/A	March - December	March - December	GoP - Current Budget Year	₱312,625.00	₱312,625.00		
Other Miscellaneous													
16-009-01- 00000	Fact Finding (For ACC and CODI and formal investigations) including travel expenses to the ROPOTI for investigation as needed, payment request for case records, catering services for dormitory accommodation for witnesses and other guest involved in the investigation	LD	No	Small Value Procurement	January - December	N/A	January - December	January - December	GoP- Continuing Fund	₱250,000.00	₱250,000.00		

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - CENTRAL OFFICE
Annual Procurement Plan (Changes within 1st Semester) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Legislative Liaisoning	LD	No	Small Value Procurement	January - December	N/A	January - December	January - December	GoP- Continuing Fund	₱50,000.00	₱50,000.00		
Printing and Newspaper Publication													
16-009-01-00000	Publication of the Invitation to Bid for the Procurement Projects to be procured under SIPTVETS, 13 Projects	PMO	No	Small Value Procurement	January - December	N/A	January - December	January - December	Foreign	₱156,000.00	₱156,000.00		
16-009-01-00000	Publication of the Contract Awards for the Procurement Projects procured under SIPTVETS	PMO	No	Small Value Procurement	January - December	N/A	January - December	January - December	Foreign	₱12,000.00	₱12,000.00		
Repair and Maintenance													
16-009-01-00000	Repair and Maintenance of the Office equipment Printer, Camera/Video Camera, Desktop/Laptop Computer, and other multimedia /ICT equipment	NITESD-eTESDA	No	Small Value Procurement	January - December	N/A	January - December	January - December	GoP - Current Budget Year	₱50,000.00	₱50,000.00		
Services													
16-009-01-00000	Rental of 40 units of Laptop for WASASEAN 2025 1st TCM on February 24 to March 1 2025	WORLD SKILL	No	Small Value Procurement	February	N/A	February	February	GoP - Current Budget Year	₱120,000.00	₱120,000.00		
Subscription													
16-009-01-00000	Various Subscription (Zoom, Canva, ChatGPT, AI Generation, Mail Merge, Authoring Tools)	NITESD-eTESDA, IAD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	March - December	N/A	N/A	N/A	GoP - Current Budget Year	₱103,200.00	₱103,200.00		
16-009-01-00000	Subscription of Daily Newspaper April - December	NITESD-OED	No	Small Value Procurement	April	N/A	May - December	May - December	GoP - Current Budget Year	₱10,736.00	₱10,736.00		
16-009-01-00000	Procurement of Office Productivity for Digitization (Communication Expenses)	ICTO-ITPMD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	January - December	N/A	N/A	N/A	GoP - Current Budget Year	₱3,600,000.00	₱3,600,000.00		*MITHI
16-009-01-00000	Procurement of Office Productivity for Digitization (ICT Software subscription)	ICTO-ITPMD	No	Competitive Bidding	January - December	N/A	January - December	January - December	GoP - Current Budget Year	₱28,700,000.00	₱28,700,000.00		*MITHI
Token and Awards													
16-009-01-00000	Tokens/Giveaways	ICTO-ITPMD	No	Small Value Procurement	January - December	N/A	January - December	January - December	GoP - Current Budget Year	₱20,000.00	₱20,000.00		
16-009-01-00000	Token for Training Program Resource Person	PMO	No	Small Value Procurement	June - December	N/A	June - December	June - December	GoP- Continuing Fund	₱120,000.00	₱120,000.00		

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - CENTRAL OFFICE
Annual Procurement Plan (Changes within 1st Semester) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Requirements/ Expenses													
16-009-01-00000	Activities for the signing ceremony of the Enterprises-Based Education and Training Framework Act Implementing Rules and Regulations (EBET-IRR)	PLO-PAID	No	Small Value Procurement	February	N/A	March	March	GoP - Current Budget Year	₱470,599.50	₱470,599.50		
Travelling Expenses													
16-009-01-00000	Other Travel Expenses	LD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	January - December	N/A	January - December	January - December	GoP- Continuing Fund	₱150,000.00	₱150,000.00		
16-009-01-00000	Development for Courses for TOP Travelling Expenses	NITESD-LDD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	March - December	N/A	March - December	March - December	GoP - Current Budget Year	₱317,800.00	₱317,800.00		
16-009-01-00000	Travel Expenses for International flights	ICTO-ITPMD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	March - December	N/A	March - December	March - December	GoP - Current Budget Year	₱150,000.00	₱150,000.00		
Total	86									341,706,566.24	315,458,647.02	26,247,919.22	

Prepared by:


ARCADIA CRESELDA P. BALINAS
Head Secretariat
Bids and Awards Committee

Recommended by:


VIDAL B. VILLANUEVA III
Chairperson
Bids and Awards Committee - A

Approved by:


AVELINO D. TOLENTINO III
Head of Procuring Entity (HoPE) Designate /
Deputy Director General, TESDA


FELIZARDO R. COLAMBO
Chairperson
Bids and Awards Committee - B